

The Role and Activities of Community Action Fareham

Achieving Our Charitable Purposes

Working with others to improve the quality of life of people in Fareham, especially anyone disadvantaged in any way

135 Member Organisations

7 Trustees + 2 Elected Member Representatives

5 full time 17 part time paid staff

80 volunteers

£500,000 turnover
Full Audit
Performance Reporting
Annual Review
Formal Trustees report
Benchmarking with other CVS

Income:
Core funding
FBC £ 41,836 HCC £ 44,223

Other Project funding
Fees and Charges

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Our Charitable Purposes

Carrying out our Charitable Activities

Primary activities

Enabling Groups

There are about 600 voluntary and community organisations in Fareham. Some quite large, some very small and informal. Just under 150 are registered charities.

We judge that we support in some way about 250 groups per year

Community Services

Support for Individuals

Through 6 specific services we routinely support over 1,300 people who are elderly or disabled.

We provide information to individuals adding up to 1,000 per year.

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Who do we help ?

Primary activities

Support enabling Groups

Advice and Guidance

Information and
Liaison

Working with Partner
Organisations

Fundraising & Bids

Training

Support Services
eg DBSs Payroll etc

Community Transport

Core funded

Some (<£3k) funding from
core, £50k from grants
and charges

All charged with full cost
recovery

Community Services

Support for Individuals

Shopmobility

£14.7k grant from FBC, £35k
from users (not core)

Dial-a-Ride

Contract with HCC & FBC
Operated with G DAR &
CT to achieve economies

Home Help Service

Entirely funded by service
users since 2011

Gardening Scheme

Operated by volunteers,
small admin charge

Walking 4 Health

Operated by volunteers,
small admin charge

Voluntary Car Scheme

Operated by volunteers, fully
covered by user donation

Promotion of Volunteering

Supports both Groups and Individuals

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Examples of Other Work that give Secondary Benefits

Transport Contracts

5 contracts for local schools, Christmas P&R – improves utilisation of minibuses and so efficiency, it is specialist work with a not-for profit approach.

Liaison with the Clinical Commissioning Group

- Liaison for engagement with community groups
- Development of projects to support local health priorities eg: QA Shuttle Bus Project
- Hope to get support funding

HCC Older Person's wellbeing group

- Applying Countywide opportunities locally
- Information distribution
- Feeding up local needs, and successful ideas

Community Signposting

The high profile of our office and Shopmobility centre means that we have many enquiries every day from the public about assistance for themselves or members of their family.

HCC funding for the Carers and Disability Information Centre was withdrawn in 2011; however people still enquire and we have the answers, so we help.

Liaison with other CVS for efficiency

- Collaboration with other CVSs for efficiency
- Lead areas developed, eg Training, CRBs, OPWB
- Comparison of performance for improvement

The Role and Activities of Fareham Volunteer Centre

Promotion of Volunteering

Supports both Groups and Individuals

Support for Groups

Creating opportunities

Working with local groups to develop vacancies.

Staying Active

Helping groups to keep their volunteers engaged through personal development and training.

Targeted recruitment

Using local knowledge and dbase filtering to promote demand for specific skills.
Working collaboratively with the VC Network on campaigns

Equality of opportunity & a positive experience for all

Removing barriers to volunteering; campaigning for policy change e.g. mileage rates.
Helping groups to support volunteers

Celebrating

Organising local civic recognition events.
Using local media to celebrate the contribution of volunteers among their peers & local communities. Highlighting the work of local voluntary and community groups.

Support for Individuals

Getting People Interested

Promoting the value and benefits of volunteering to both individuals & community

Making it Easy

Offering local people a range of ways and levels of support to find the most appropriate placement

Preparing People

Helping volunteers with support needs by listening & evaluating skills.
Offering training.
Promoting partnership working with support agencies and neighbouring CVSs